

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3334-01
Bill No.: SB 732
Subject: Education, Higher; General Assembly; Boards, Commissions, Committees,
Councils; Higher Education Department
Type: Original
Date: February 5, 2010

Bill Summary: Requires public higher education institutions to annually report on steps taken to ensure intellectual diversity.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Higher Education** assume they could accomplish the additional duties required by this bill with existing resources.

Officials at the **University of Missouri** assume that the University has and is currently providing students with a student advocate on each campus and promoting intellectual pluralism on each campus, the requirement of providing another official report would result in additional administrative costs.

Officials at the **University of Central Missouri** assume a cost of \$5,000 annually plus \$2,000 in one-time costs to develop notification system.

Officials at the **Metropolitan Community College** assume a cost of approximately \$150,000 for initial compliance and then \$100,000 per year in on-going costs.

Officials at the **Missouri Southern State University** assume the fiscal impact is difficult to estimate considering the breadth of areas impacted by the proposed requirements. The impact is unknown.

Officials at the **Lincoln University** assume modest impact in the form of expenses related to creating and administering surveys, drafting and submitting annual reports, and complying with other proposed requirements.

Officials at the **Truman State University** assume they are unable to determine the cost of this proposal.

Officials at the **Missouri Western University** and the **Linn State Technical College** assume that there is no fiscal impact from this proposal.

Oversight assumes there would be no direct effect on state revenue. Oversight recognizes that the universities will have increased costs but it is not general revenue or state money.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

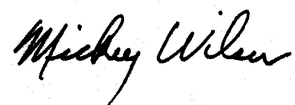
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Lincoln University
Linn State Technical College
Metropolitan Community College
Missouri Western University
Missouri Southern State University
Truman State University
University of Central Missouri
University of Missouri



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February 5, 2010

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